

HD7123
S725
1976
C.3

SSA Facts for **1976** Fiscal Year



SSA DOCS
ID
123
S725
976

Social Security Administration
Office of Management and Administration
OAAP Pub. No. 006 (4-77) Supplement

12-SM

SSA Facts—Fiscal Year 1976

Operations

Initial Claims Filed



| | Millions |
|---|----------|
| Retirement and Survivors Insurance Applications | 3.9 |
| Disability Insurance Applications | 1.8 |
| Hospital Claims | 30.0 |
| Medical Claims | 93.5 |
| Supplemental Security Income Applications | 1.3 |

Beneficiaries

In current payment as of 6/30/76

| RSI Program | Millions |
|----------------------------------|----------|
| Workers | 16.8 |
| Dependents & Survivors | 11.1 |
| Total | 27.9 |

Trust Funds (Millions)

| RSI Program | Balances as of 6/30/75 | Total Income 1976 | Total Outlays 1976 | (Benefits) (Paid) (1976) | Balances as of 6/30/76 |
|----------------------------------|------------------------------|-------------------------|--------------------------|--------------------------------------|------------------------------|
| Workers | 16.8 | | | | |
| Dependents & Survivors | 11.1 | | | | |
| Total | 27.9 | \$39,961 | \$62,327 | \$64,296 | (\$62,140) |

DI Program

| DI Program | Millions |
|----------------------|----------|
| Workers | 2.6 |
| Dependents | 1.9 |
| Total | 4.5 |

Medicare Program Covered as of 1/1/76

| Medicare Program | Balances as of 6/30/75 | Total Income 1976 | Total Outlays 1976 | (Benefits) (Paid) (1976) | Balances as of 6/30/76 |
|---------------------|------------------------------|-------------------------|--------------------------|--------------------------------------|------------------------------|
| HI Part A | 25.0 | 9,870 | 13,544 | 12,579 | (12,267) |
| HI Part B | 24.2 | 1,424 | 4,980 | 5,200 | (4,671) |

SSI Program

Benefits Paid— Federal only

| SSI Program | Millions |
|----------------------------|----------|
| Aged | 2.2 |
| Blind & Disabled | 2.1 |
| Total | 4.3 |

Benefits Paid— Federal only

| | Millions |
|----------|----------|
| \$ 1,809 | \$ 1,809 |
| 2,628 | 2,628 |
| \$ 4,437 | \$ 4,437 |

Maintaining Monthly Rolls—RSDHI, Selected Postentitlement Actions

| Changes of Address | Millions |
|--|----------|
| Terminations | 6.6 |
| Reinstatements and Adjusted Awards | 2.5 |



Records Maintenance

| Social Security Cards Issued (New & Duplicate) | Millions |
|--|----------|
| Earnings Items Posted | 380.0 |
| Earnings Records Requested | |
| RSI Claims Received | 4.7 |
| DI Claims Received | 1.4 |
| Medicare Bills Posted to Utilization Tape | |
| Hospital | 12.6 |
| Medical | 89.5 |



Hearing Requests Filed¹

| | |
|--|---------|
| Disability Insurance | 82,389 |
| Retirement and Survivors Insurance | 2,984 |
| Health Insurance | 1,214 |
| Supplemental Security Income | 66,077 |
| Total | 152,664 |



¹Does not include 5,024 BL Cases.

Administration

Staff on Duty

June 30, 1976

Full-Time GS and WG



| | | | |
|---------------------------------------|--------|-----------------------------------|--------|
| Office of the Associate Commissioner | | Bureau of Supplemental | |
| Program Operations ¹ | 38,555 | Security Income | 1,209 |
| Bureau of Retirement & Survivors | | Bureau of Hearings & Appeals..... | 3,960 |
| Insurance | 14,810 | Bureau of Health Insurance | 2,174 |
| Bureau of Data Processing | 11,097 | All Others..... | 4,328 |
| Bureau of Disability Insurance | 6,338 | | |
| | | Total..... | 82,471 |

¹OPO headquarters personnel and RC and field office personnel.

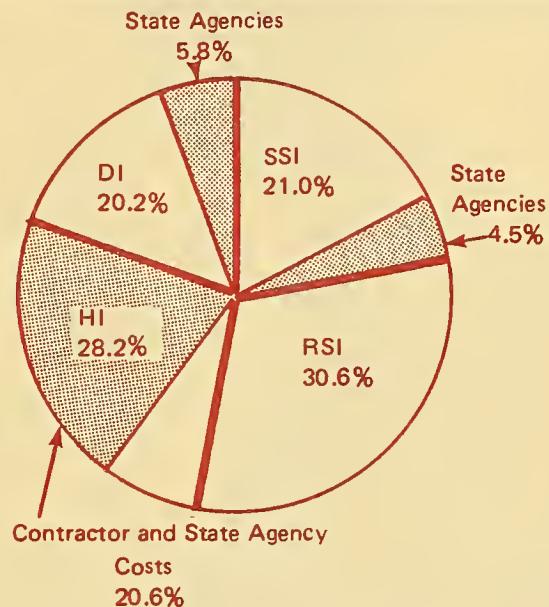
Finances¹

Administrative Costs

| | Millions |
|---|-----------|
| Retirement and Survivors Insurance..... | \$ 705.2 |
| Disability Insurance | 466.2 |
| Health Insurance | 650.4 |
| Supplemental Security Income..... | 484.6 |
| Total | \$2,306.3 |

Selected Cost Categories

| | Millions |
|-------------------------------------|-----------|
| SSA Personnel..... | \$1,231.5 |
| Payments to HI Contractors | 454.4 |
| Payments to States | 250.6 |
| Rent, Equipment, Supplies, etc..... | 329.3 |
| EDP Rental and Purchase | 40.4 |



Unit Costs

| | |
|------------------------|----------|
| RSI Claims..... | \$ 78.53 |
| DI Claims..... | 131.59 |
| HI Part A Claims..... | 13.20 |
| HI Part B Claims | 3.88 |
| SSI Claims | 155.42 |

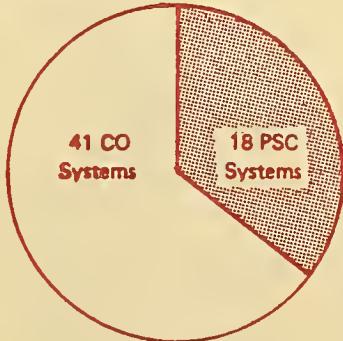


¹Excludes BL.

Material Buildings

| | No. | Sq. Ft. (Millions) |
|-----------------------------------|-------|-----------------------|
| Central Office | 31 | 3.9 |
| Program Service Centers..... | 14 | 2.9 |
| Hearings Offices | 136 | .5 |
| District and Branch Offices | 1,373 | 6.5 |

EDP Equipment Total Computer Systems



Selected Systems Equipment

| | |
|---|---------|
| Electronic Data Processing Machines | 6,768 |
| Punched Card Accounting Machines..... | 1,005 |
| Reels of Tape..... | 437,000 |

SSA General Administration

Fiscal Year 1976

↑ Up ↓ Down { 1976 compared to 1975 unless otherwise noted

Workloads

Comparison of Workloads Received and Processed as a Percent of Workload Estimates

| Received | Processed |
|----------|-----------|
| 99.3% | 95.6% |

Manpower/Productivity

Manpower (including overtime)

| | Man-years | | |
|-----------------|-----------|---|--------------------|
| OACPO..... | 43,489 | ↑ | 6.3% |
| BSRI..... | 15,835 | ↑ | 2.8% |
| BDP..... | 11,268 | ↑ | 2.0% |
| BDI..... | 5,769 | ↓ | 9.4% |
| BSSI..... | 329 | ↓ | 44.9% ¹ |
| BHI..... | 2,292 | ↓ | 1.8% |
| BHA..... | 3,515 | ↑ | 38.3% |
| All Others..... | 4,973 | ↑ | 3.0% |
| Total | 87,470 | ↑ | 4.1% |

Comparison of Work Output v. Manpower

Base year 1966 = 100

| Manpower Index | 180 | ↑ | 4.1% |
|--------------------|-----|---|-------|
| Work Output Index | 277 | ↑ | 10.8% |
| Productivity | | ↑ | 6.3% |

¹Decrease due primarily to shift of staff under 1975 reorganization.

Staff (End of Year) (Full-Time GS & WG)

| Total Employees | 82,471 | ↑ | 4.0% |
|-----------------|--------|---|------|
|-----------------|--------|---|------|

Female Employees

| No. | | As Percent of GS & WG | Absolute Change |
|-------------|--------|--------------------------|--------------------|
| Total | 55,922 | ↑ 3.7% | 67.8 ↑ .2 |
| GS 12-18 | 2,128 | ↑ 11.4% | 20.8 ↑ 1.2 |
| Supervisors | 2,324 | ↑ 14.7% | 33.5 ↑ 1.8 |

Minority Employees

| Black | 19,544 | ↑ 1.4% | 23.9 ↓ .4 | | |
|-------------|--------|---------|------------|--|--|
| Spanish Am. | 2,999 | ↑ 7.0% | 3.7 ↑ .2 | | |
| Am. Indian | 259 | ↔ .3 | ↔ .3 | | |
| Asian Am. | 721 | ↑ 9.9% | .9 ↑ .1 | | |
| Total | 23,523 | ↑ 2.3% | 28.7 ↓ .3 | | |
| GS 12-18 | 1,232 | ↑ 13.0% | 12.1 ↑ 1.0 | | |
| Supervisors | 1,420 | ↑ 12.3% | 20.5 ↑ .7 | | |

Systems

EDP Systems Installed SSA-Wide

| Machine | Absolute Change |
|-----------------------|--------------------|
| Medium Computer | 29 |
| Large Computer..... | 25 ↑ 6 |
| Special Systems | 5 ↑ 4 |

Costs for ADP Systems

\$133,472,000 | 16.0%

Administrative Costs

Costs of Major Functions (Millions)

| Retirement & Survivors | | |
|---------------------------------------|-----------|---------|
| Insurance | \$ 705.2 | ↑ 10.9% |
| Disability Insurance | 466.2 | ↑ 17.8% |
| Health Insurance | 650.4 | ↑ 7.6% |
| Supplemental Security Income | 484.6 | ↑ 5.5% |
| Total..... | \$2,306.3 | ↑ 10.1% |

Share of Total Costs by Major Administrative Bodies (Percentage)

| | Absolute Change |
|----------------------|--------------------|
| States..... | 11.3 ↓ .4 |
| Intermediaries | 19.7 ↑ .1 |
| SSA | 69.0 ↑ .3 |

Unit Costs Per Claim¹

| Program | Unit Cost |
|-----------------|-----------|
| RSI..... | \$ 78.53 |
| DI..... | 131.59 |
| HI Part A | 13.20 |
| HI Part B | 3.88 |
| SSI | 155.42 |

¹1975 data not comparable.

Retirement and Survivors Insurance Program

Fiscal Year 1976

↑ Up ↓ Down { 1976 compared to 1975 unless otherwise noted

Initial Claims

| Applications Filed (Thousands) | | ↑ | 1.0% |
|--|-------|---|------|
| Worker | 1,455 | | |
| Dependents, Survivors, and all others | 2,478 | ↓ | 1.7% |
| Total..... | 3,933 | ↓ | 1.5% |

Applications Cleared by DO and Type of Review (Thousands)

| | | % of Total |
|---------------|-------|------------|
| Regular | 1,441 | 36.8% |
| DOFA | 2,472 | 63.2% |
| Total..... | 3,913 | 100.0% |

End-of-Year Pending (Thousands)

| | | | |
|------------|-----|---|------|
| DO..... | 219 | ↑ | 9.0% |
| PSC..... | 282 | ↓ | 1.4% |
| Total..... | 501 | ↑ | 2.9% |

Processing Time¹

| | | |
|------------------------------------|----|----------|
| (Mean days, 6/76 compared to 6/75) | | |
| DO..... | 24 | ↓ 4 days |
| Total..... | 55 | ↓ 4 days |

Percent Inaccuracy—Awards and Disallowances (6/76 compared to 6/75)

| Material inaccuracies: | | Absolute Change |
|------------------------|------|-----------------|
| Payment | 6.6 | ↓ 0.5 |
| Documentation | 7.1 | ↔ |
| Notices | 4.6 | ↑ 1.0 |
| Total..... | 18.3 | ↑ 0.5 |

¹PSC processing time no longer applicable to all categories of claims measured.

Beneficiaries

| | Workers | Dependents and Survivors | Total | % Change in Total |
|--|---------|--------------------------------|--------|----------------------|
| In Force as of 6/30/76 (Millions) | 17.4 | 11.7 | 29.1 | ↑ 2.5 |
| In Current Pay as of 6/30/76 (Millions) | 16.8 | 11.1 | 27.9 | ↑ 2.6 |
| Benefit Payments during 1976 (Billions) | \$42.3 | \$19.8 | \$62.1 | ↑ 13.3 |

Postentitlement

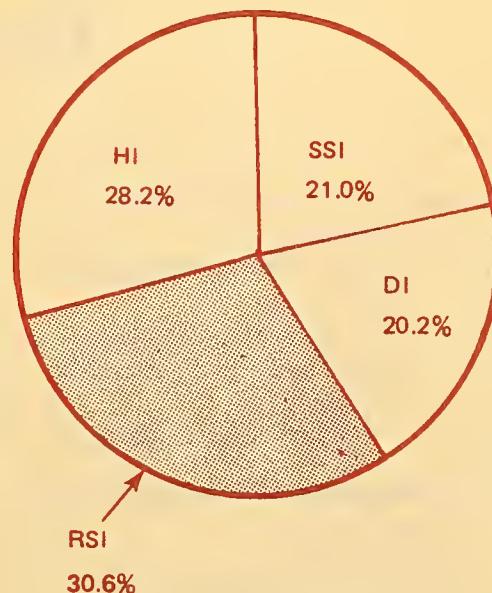
| Payment and Change-of-Address Actions to Maintain Rolls (Millions) | | % | Absolute Change |
|--|--------|---|-----------------|
| Check Stop | 20.9 | ↑ | 31.4% |
| Check Payment | 60 | ↑ | 17 |
| Change-of-Address..... | 89 | ↑ | 2 |
| DO Direct Input of Notices (Thousands) | | | |
| | 19,061 | ↑ | 41% |
| Automatic Earnings Recomputation (Thousands) | | | |
| | 2,539 | ↑ | 16.5% |

Administrative Costs

| | |
|--|----------|
| Unit Cost Per Claim ¹ | \$ 78.53 |
|--|----------|

| | | |
|--|----------|---------|
| Total Administrative Cost (Millions) | \$ 705.2 | ↑ 10.9% |
|--|----------|---------|

¹1975 data not comparable.



Disability Insurance Program

Fiscal Year 1976

↑ Up
↓ Down

1976 compared to 1975 unless otherwise noted

Initial Claims

Applications Filed (Thousands)

| | | | |
|------------|-------|---|------|
| Worker | 1,243 | ↓ | 3.3% |
| Dependents | 604 | ↑ | 8.6% |
| Total | 1,847 | ↑ | 0.3% |

Cleared (Worker Claims Only, in Thousands)

| | | | |
|------------|---------|---|------|
| Allowances | 450.9 | ↓ | 8.8% |
| Denials | 709.6 | ↓ | 3.6% |
| Total | 1,160.5 | ↓ | 5.7% |

End-of-Year Pending (Thousands)

| | | | |
|-----------------------|-------|---|------|
| DO (DIB claims only) | 67.7 | ↑ | 5.0% |
| DDS (DIB, CDB, & DWB) | 121.8 | ↓ | 2.2% |

Processing Time

(Mean days, 6/76 compared to 6/75)

| | | | |
|-------|----|---|--------|
| Total | 88 | ↑ | 3 days |
| DDS | 35 | ↑ | 4 days |
| DO | 7 | ↓ | 2 days |

Postentitlement

Payment and Change of Address

Actions to Maintain Rolls

| | | | |
|------------|-----|---|-------|
| (Millions) | 7.1 | ↑ | 34.0% |
|------------|-----|---|-------|

Appellate Process

Workloads Processed (Thousands)

| | | | |
|------------------------------------|-------|---|-------|
| Reconsideration of initial denials | 223.1 | ↑ | 0.6% |
| Hearings | 94.9 | ↑ | 25.9% |

Court Affirmation Rate (%)

| | | | |
|-----------------------------------|----|---|------|
| During 1976 | 83 | ↓ | 1.2% |
| Cumulative—all years through 1976 | 77 | ↑ | 1.3% |

Beneficiaries (Millions)

| | DI Workers | Dependents | Total | % Change in Total |
|---|---------------|------------|-------|----------------------|
| In Force as of 6/30/76 | 2.62 | 1.99 | 4.61 | ↑ 10.0% |
| In Current Pay as of 6/30/76 | 2.60 | 1.93 | 4.53 | ↑ 10.0% |
| Benefit payments during 1976 (Billions) | \$7.6 | \$1.6 | \$9.2 | ↑ 21.0% |

Administrative Costs

Unit Costs Per Claim¹

\$131.59

Total Administrative Cost (Millions)

\$466.2

↑ 17.8%

¹1975 data not comparable.

Black Lung Program

Fiscal Year 1976

Initial Claims (Handled in DO's, in Thousands)

| | | | |
|--------------------------|------|---|-------|
| Filed for SSA Processing | 3.8 | ↓ | 56.8% |
| Cleared | 3.9 | ↓ | 58.5% |
| End-of-Year Pending | 0.1 | ↓ | 50.0% |
| Filed for DOL Processing | 25.3 | ↑ | 1.2% |
| Cleared | 25.5 | ↓ | 1.5% |
| End-of-Year Pending | 0.7 | ↓ | 22.2% |

Reconsiderations (Thousands)

| | | | |
|---------------------|-----|---|-------|
| Received | 0.8 | ↓ | 84.6% |
| Processed | 1.2 | ↓ | 89.3% |
| End-of-Year Pending | 0.5 | ↓ | 58.3% |

Beneficiaries on Rolls End of Year

(Thousands)

| | | | |
|------------|-------|---|------|
| Miners | 168.2 | ↓ | 3.2% |
| Dependents | 187.9 | ↓ | 2.5% |
| Survivors | 145.6 | ↑ | 2.9% |

Benefit Payments during 1976 (Millions)

\$970.7

↑ 3.3%

Administrative Costs

Man-Years

1,201

↓ 24.3%

Total Administrative Cost (Millions)

\$25.1

↓ 2.3%

Health Insurance Program

Fiscal Year 1976

↑ Up
↓ Down {

1976 compared to 1975 unless otherwise noted

Claims

Receipts (Millions)

| | | | |
|--------------|-------|---|-------|
| Part A | 30.0 | ↑ | 13.2% |
| Part B..... | 93.5 | ↑ | 14.9% |
| Total..... | 123.5 | ↑ | 14.5% |

End-of-Year Pending (Millions)

| | | | |
|--------------|-----|---|------|
| Part A | .7 | ↔ | |
| Part B..... | 3.0 | ↑ | 3.4% |

Processing Time (Mean days)

| | Yearly Average | |
|--------------|----------------|---------|
| Part A | 10.6 | ↓ 4.5% |
| Part B..... | 15.1 | ↓ 17.0% |

Beneficiaries

Covered as of January 1

(Millions)

| | 1975 | 1976 |
|--------------|------|------|
| Part A | 24.3 | 25.0 |
| Part B..... | 23.5 | 24.2 |

Payments during 1976

(Billions)

| | | | |
|--------------|--------|---|-------|
| Part A | \$12.3 | ↑ | 18.3% |
| Part B..... | 4.7 | ↑ | 23.7% |

Administrative Costs

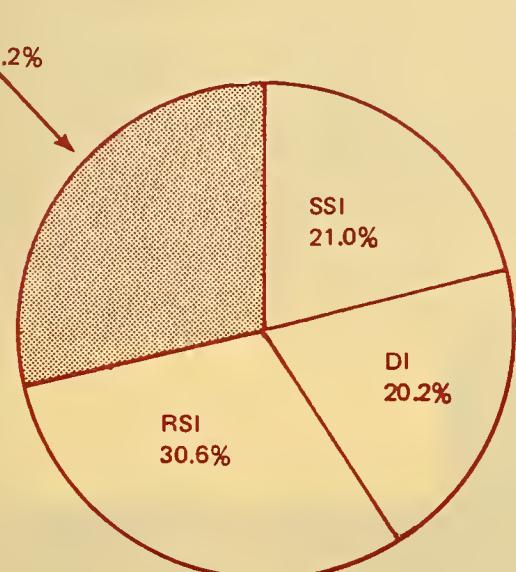
Unit Costs Per Claim¹

| | |
|--------|---------|
| Part A | \$13.20 |
| Part B | \$ 3.88 |

Total Administrative Costs

(Millions) \$650.4 ↑ 7.6%

¹1975 data not comparable.



Providers of Services

End of Year

Part A

| | |
|----------------------------------|--------|
| Hospitals | 6,802 |
| Skilled Nursing Facilities | 3,928 |
| Home Health Agencies..... | 2,361 |
| Total..... | 13,091 |

Part B

| | |
|--------------------|---------|
| Physicians | 235,000 |
| Laboratories | 3,194 |

Contractors

End of Year

Part A

| | |
|--------------------------------|----|
| Blue Cross | 70 |
| Other Insurance Companies..... | 8 |
| Federal Gov't..... | 1 |
| Subtotal | 79 |

Part B

| | |
|--------------------------------|-----|
| Carriers | 32 |
| Other Insurance Companies..... | 15 |
| Federal Gov't..... | 1 |
| Subtotal | 48 |
| Total | 127 |

| | |
|----------------------|----|
| State Agencies | 53 |
| Possessions..... | 2 |
| Total | 55 |

Supplemental Security Income Program

Fiscal Year 1976

↑ Up
↓ Down

1976 compared to 1975 unless otherwise noted

Initial Claims (Thousands)

Applications Filed

| | | | % of Total |
|------------------|---------|---------|------------|
| Aged | 279.0 | ↓ 54.6% | 21 |
| Disabled & Blind | 1,048.3 | ↓ 11.6% | 79 |
| Total | 1,327.3 | ↓ 26.3% | 100 |

Cleared

| | Aged | Disabled and Blind |
|---------|-------|--------------------|
| Allowed | 187.5 | ↓ 50.6% |
| Denied | 86.5 | ↓ 67.8% |

End-of-Year Pending

| | Aged | Percent of Pending | Absolute Change |
|---------|------|--------------------|-----------------|
| In DO's | 8.9 | ↓ 35.0% | 43 |
| In BDP | 11.8 | ↓ 57.4% | 57 |
| Total | 20.7 | ↓ 50.0% | |

| | Disabled and Blind | Percent of Pending | Absolute Change |
|----------|--------------------|--------------------|-----------------|
| In DO's | 35.4 | ↓ 13.2% | 23 |
| In DDS's | 83.4 | ↓ 8.7% | 54 |
| In BDP | 35.6 | ↓ 53.3% | 23 |
| Total | 154.4 | ↓ 25.9% | |

Posteligibility and Appellate Workloads (Thousands)

| | Processed | End-of-Year Pending |
|------------------|-----------|---------------------|
| Redeterminations | 2,236.1 | 744.8 |
| Reconsiderations | | |
| DO | 178.4 | 6.5 |
| SA | 173.6 | 14.5 |
| Hearings | 64.4 | 35.0 |
| Allowances | 26.1 | |
| Appeals | 11.5 | 3.6 |
| Allowances | .1 | |

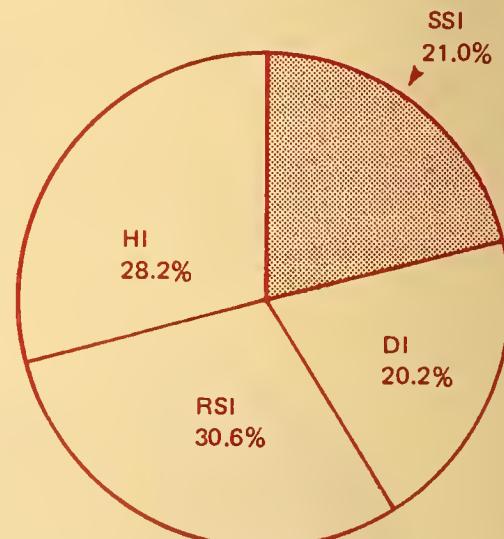
Beneficiaries

| | Aged | Disabled & Blind | Total |
|---|-----------|------------------|-----------|
| In Pay Status as of 6/30/76 (Thousands) | 2,244.2 | 2,063.9 | 4,308.1 |
| Benefit Payments During 1976 (Millions) | | | |
| Federal | \$1,809.0 | \$2,628.0 | \$4,437.0 |
| State Supplementation by SSA | 654.4 | 743.3 | 1,397.7 |
| Total | \$2,463.4 | \$3,371.3 | \$5,834.7 |

Administrative Costs

| | |
|---------------------------------------|----------------|
| Unit Costs Per Claim ¹ | \$155.42 |
| Total Administrative Costs (Millions) | \$484.6 ↑ 5.5% |

¹1975 data not comparable.



CMS LIBRARY



3 8095 00017073 4